

Nquthu Municipality
KZN242
2014/2015 Mid-year Assessment
Report

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1. Accounting Officer's report

The Municipal Finance Management Act requires that I submit my assessment to the council as to how I am implementing the council resolutions as the custodian of the municipal administration.

These resolutions are in the form of the budget, IDP and various policies which are translated into the action plans for each section 56/57 officials. Which forms basis of my assessment of our performance which will then guide the municipality if we do need to review our current year budget or not.

The budget for the current year IDP and performance agreements were adopted in time. The draft budget comments from Provincial Treasury on the budget were addressed before the final adoption of the budget, the MEC comments on the IDP were also addressed but others can only be addressed as we prepare the 2015/2016 IDP which is being prepared. We have improved our rankings in the preparation of IDP.

The main obstacle in executing my responsibilities was the uncertainty of the contracts of the section 56/57 employees which affected the motivation levels of these officials, but despite all odds we managed to go through until the council dealt with the issue decisively.

I am confident that we have achieved more than 50% of targets we have set for ourselves, below are some of these achievements and areas of improvement.

- *All the plant as budget for has been acquired*
- *No municipal plant is leased*
- *No major vacant posts*
- *Positive strides made towards achieving clean audit*
- *MIG spending is more than 60%*
- *Electrification of Mfongomfongo is underway*
- *Credit worthiness of the municipality has been maintained and we have no shortage of cash*

QUALITY CERTIFICATE

I, **BONGINKOSI PAUL GUMBI**, the municipal manager of **NQUTHU LOCAL MUNICIPALITY**, hereby certify that

- The monthly budget statement
- Quarterly report on the implementation of the budget and financial state affairs of the municipality
- Mid- year budget and performance assessment

For the 2014/15 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under the Act.

Print name: **BONGINKOSI PAUL GUMBI**

Municipal manager of: **NQUTHU LOCAL MUNICIPALITY**

Signature.....

Date..... 19/01/2015