



**NQUTHU MUNICIPALITY
UMASIPALA WASE NQUTHU**

Private Bag X5521, NQUTHU, 3135
Tel: +27(0) 34 271 6100, Fax: +27(0) 34 271 6111

**EXTRACT OF THE FULL COUNCIL SPECIAL MEETING HELD ON TUESDAY,
29 MAY 2012 AT 15H30 IN THE COUNCIL CHAMBER AT NQUTHU MUNICIPALITY**

ITEM NO.6.2

FINAL BUDGET 2012-2013

The Chief Financial Officer presented the item.

**It was Resolved
THAT**

1. The Council of Nquthu Local Municipality, acting in terms of section 24 of the Municipal Finance Management ACT, (ACT 56 of 2003) be approved as set in the following:
 - 1.1 The annual budget of the Municipality for the financial year 2012/13 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in table A2 on page 24;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3 on page 26;
 - 1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4 on page 28; and
 - 1.1.4 Multi-year and single-capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A5 on page 30.
 - 1.2 The financial position, cash flow budget, cash –backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 1.2.1 Budgeted Financial Position as contained in Table a6 on page 32;
 - 1.2.2 Budgeted Cash Flows as contained in Table A7 on page 34;
 - 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table A8 on page 34;
 - 1.2.4 Asset management as contained in Table A9 on page 36; and
 - 1.2.5 Basic service delivery measurement as contained in Table A10 on page 38.

2. The Council of Nquthu Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems ACT (ACT 32 of 2000) approves and adopts with effect from 01 July 2012:
 - 2.1 The tariffs for property rates – as set out in Annexure A,
 - 2.2 The tariffs for electricity – as set out in Annexure B
 - 2.3 The tariffs for solid waste services – as set out in Annexure D
3. The Council of Nquthu Local Municipality, acting in terms of section 75A of the Local Municipality approves and adopts with effect from 1 July 2012 the tariffs for other services, as set out in Annexure D.
4. To give proper effect to the Municipality's annual budget, the Council of Nquthu Local Municipality approves:
 - 4.1 That cash backing is implemented through the utilization of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 - 4.2 That the Municipal Manager be authorized to sign the quality certificate.

Moved by Cllr.SR Nyamane Seconded by Cllr. RS Langa



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**EXTRACT OF THE FULL COUNCIL MEETING HELD ON FRIDAY 28 MARCH 2012
AT 14H10 IN THE COUNCIL CHAMBER AT NQUTHU MUNICIPALITY**

Item No. 10.14

REPORT REGARDING THE DRAFT BUDGET 2012-2013

**Resolved
That**

- The draft budget 2012-2013 be approved and recommended.
- 1. The Council of Nquthu Local Municipality, acting in terms of section 24 of the Municipal Finance Management ACT, (ACT 56 of 2003) approves and adopts:
 - 1.1 The annual budget of the Municipality for the financial year 2012/13 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification as contained in Table A2 on page 24;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by Municipal vote) as contained in Table A3 on page 26;
 - 1.1.3 Budgeted Financial Performance (revenue and expenditure by type) as contained in Table A4 on page 28; and
 - 1.1.4 Multi- year and single year capital appropriations by Municipal vote and standard classification and associated funding by source as contained in Table A5 on page 30.
 - 1.2 The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables.
 - 1.2.1 Budgeted Financial Position as contained in Table A6 on page 32;
 - 1.2.2 Budgeted Cash Flows as contained in Table A7 on page 34;
 - 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table A8 on page 34;
 - 1.2.4 Asset Management as contained in Table A9 on page 36; and
 - 1.2.5 Basic service delivery measurement as contained in Table A10 on page 38.
- 2. The Council of Nquthu Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems ACT (ACT 32 of 2000) approves and adopts with effect from 1 July 2011.
 - 2.1 The tariffs for property rates – as set out in Annexure A,
 - 2.2 The tariffs for electricity – as set out in Annexure B
 - 2.3 The tariffs for solid waste services – as set out in Annexure C
- 3. The Council of Nquthu Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Structures ACT (ACT 23 of 2000) approves and adopts with effect from 1 July 2011 the tariffs for other services as set out in Annexure D.

4. To give proper effect to the Municipality's annual budget, the Council of Nquthu Local Municipality approves:
 - 4.1 That cash backing is implemented through the utilization of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-terms loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 - 4.2 That the Municipal Manager be authorized to sign the quality certificate.

Moved by Cllr. NM Zungu and Seconded by Cllr. LS Hoffman

C10.14//04/03/12

28 March 2012